



Nagar Yuwak Shikshan Sanstha Airoli
NEW HORIZON COLLEGE OF COMMERCE

Plot No.5, Sector -13, Airoli, Navi Mumbai 400 708.

Phone: 91 22 20871721

AFFILIATED TO UNIVERSITY OF MUMBAI

E-Mail: nhims2011@gmail.com / enquiry@nhimsa.com

(University Affiliation No. Aff./Recog - 1/2049 of 2011 dated 06.05.2011)

Date-13/03/2024

TO WHOMSOEVER IT MAY CONCERN

Details of Percentage of teachers provided with financial support to attend conferences/workshop and towards membership fee of professional bodies by New Horizon College of Commerce, Airoli, 400708, Maharashtra during the last five years.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
No. of Faculty for Conference & workshop provided with Finanical Support	1	1	0	1	0
Amount in Rs.	5,900	5,475	0	2360	0
Percentage of Teachers	25 %				



Kaibto

PRINCIPAL

New Horizon College of Commerce
Plot # 5, Sector- 13, Airoli,
NAVI MUMBAI 400 708.



N. K. MITTAL & ASSOCIATES

CHARTERED ACCOUNTANTS

Office No. 620, 6th Floor, Pearl Plaza, Opp. Andheri Railway Station, Andheri (West), Mumbai – 400 058.
Tel : (+91-22) 2620 0030 • Off : (+91) 72080 11789 • Cell : (+91) 98926 40589
Email : nkmittalandassociates@gmail.com • www.nkmittal.com

CA (Dr.) N. K. Mittal M.Com., FCA, L.L.B., e-M.B.A., Ph.D.

CA Ankush Mittal B.Com., ACA, ACS, Grad CWA, L.L.B.

TO WHOMSOEVER IT MAY CONCERN

This is to certify that Amount paid as financial support expenditure to faculties for attending conferences/workshop and towards membership fee of professional bodies by New Horizon College of Commerce, Airoli, 400708, Maharashtra during the last five years.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount	5,900	5,475	0	2,360	0

For N K Mittal & Associates

Chartered Accountants

Firm Registration Number: 113281W

Ankush Digitally signed
by Ankush
Narendra Narendra Mittal
Mittal Date: 2024.03.14
02:49:56 +05'30'

Ankush Mittal

(Partner)

Membership Number: 190961

Place: Mumbai

Date: 14.03.2023



Ankush

PRINCIPAL

New Horizon College of Commerce
Plot # 5, Sector- 13, Airoli,
NAVI MUMBAI 400 708.

New Horizon College of Commerce , Airoli

Details of Expenditure incurred on Academic-Maintenance and Physical-Maintenance facilities excluding salary component, during the last five years

EXPENSES	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
ACADEMIC MAINTENANCE EXPENDITURE :					
Advertisement Exp.	0.40	-	0.15	0.10	0.24
Audit Remuneration	0.50	1.00	0.59	0.30	0.30
Conveyance Expenses	0.01	0.05	0.04	0.00	0.07
Insurance	0.02	0.11	0.10	0.13	0.12
Membership Fees	0.06	0.05	-	0.02	-
Other Consumable Exps	0.10	0.07	0.23	0.11	0.09
Postage & Courier	-	0.01	0.01	-	0.01
Printing & Stationary Exp.	0.97	0.66	0.13	2.48	4.43
Regisrtation Charges	-	-	-	-	0.82
Staff Welfare Exp.	-	-	0.02	-	0.35
Subscription & Membership Magazine	-	-	-	-	0.05
Xerox Expenses	-	-	0.03	-	-
Uniform Expences	-	-	-	0.66	-
Website Design Renewal Exp	0.01	0.01	0.01	-	-
Repair & Maintanance General	0.28	0.25	3.87	0.16	1.45
Repairs and Maintanance (Electricals)	0.21	0.15	0.33	-	0.49
Educational Sports Material Exp.	0.05	-	0.13	0.75	0.01
Gathering & Cultural Expenses	0.75	-	-	0.65	0.65
Student Welfare Fund	-	0.01	-	-	-
Enrollment Fee	-	-	-	-	0.00
Viva-Voce & Exam Remuneration	0.12	-	-	-	0.04
News Paper Exp.	-	-	-	0.08	0.07
Revaluation Fees	-	-	-	-	0.07
Workshop Expenses	-	-	-	-	0.01
Affiliation Fees	0.49	0.45	0.49	0.45	1.95
ATKT Share to University	-	0.02	0.02	0.22	0.77
Convocation Fee	-	0.58	0.34	0.42	0.31
Exam Fee Share to University	2.95	2.63	2.32	2.71	2.05
Share of Mark Sheet Charges to University	-	0.30	0.33	0.37	0.07
Share of Tuition Fee to University	-	-	-	-	0.88
	6.91	6.33	9.14	9.61	15.31
PHYSICAL MAINTENANCE EXPENDITURE :					
Repairs & Maintenance - (Building)	-	0.04	1.00	-	-
Computer Consumable	0.40	0.29	0.29	0.12	0.10
Labour Charges	-	0.11	0.23	-	0.02
Repairs & Maintance Furniture Fixt.	-	-	0.85	-	-
Electricity Exp.	16.46	9.45	6.19	9.87	14.77
	16.86	9.89	8.56	9.99	14.88
TOTAL	23.77	16.22	17.70	19.59	30.19



Handwritten Signature
PRINCIPAL
 New Horizon College of Commerce
 Plot # 5, Sector- 13, Airoli,
 NAVI MUMBAI 400 708.

ANNEXURE : I CONTINGENCIES

Particulars	31-March 23 (Rs.)
Administration Exp.	
Advertisement Exp.	40000.00
Audit Remuneration	50000.00
Conveyance Expenses	525.00
Insurance	2453.20
Internet Charges	13765.00
Membership Fees	5900.00
Other Consumable Exps	9600.00
Printing & Stationary Exp.	96792.00
Professional Fees	27950.00
Website Design Renewal Exp	909.00
Financial Exp.	
Bank Charges	8512.30
Property & Assets Maint. Exp.	
Computer Consumable	39644.00
Repair & Maintanance	
Repair & Maintanance General	27780.00
Repairs and Maintanance (Electricals)	21160.00
Student Activity Exp	
Educational Sports Material Exp.	5372.50
Gathering & Cultural Expenses	75029.00
Study Materials & Education Exp.	
Viva-Voce & Exam Remuneration	12150.00
University Exp.	
Affiliation Fees	48500.00
Exam Fee Share to University	295203.00
Utilities & Services Exp.	
Electricity Exp.	1646173.00
Telephone Exp	14846.00
Housekeeping Charges	
Total	24,42,264.00



Kant

PRINCIPAL

New Horizon College of Commerce
Plot # 5, Sector- 13, Airoli,
NAVI MUMBAI 400 708,

ANNEXURE : I CONTINGENCIES

Particulars	31-March 22 (Rs.)
Administration Exp.	
Audit Remuneration	100000.00
Conveyance Expenses	4635.00
Insurance	10960.00
Internet Charges	13765.00
Membership Fees	5475.00
Office Expenses	32.00
Other Consumable Exps	7220.00
Postage & Courier	566.00
Printing & Stationary Exp.	65946.00
Professional Fees	71950.00
Staff Welfare Exp.	140.00
Website Design Renewal Exp	896.00
Financial Exp.	
Bank Charges	8284.80
Interest on TDS	908.00
Property & Assets Maint. Exp.	
Repairs & Maintenance - (Building)	3500.00
Computer Consumable	28891.00
Labour Charges	11250.00
Repair & Maintanance	
Repair & Maintanance General	24750.00
Repairs and Maintanance (Electricals)	14550.00
Student Activity Exp	
Student Welfare Fund	792.00
University Exp.	
Affiliation Fees	44500.00
ATKT Share to University	2149.00
Enrolment & Eligibility Charges of University	58396.00
Exam Fee Share to University	262570.00
University Additional Intake Fee	29848.00
Utilities & Services Exp.	
Electricity Exp.	945250.00
Telephone Exp	16719.00
Total	17,33,942.80



Handwritten signature
PRINCIPAL
New Horizon College of Commerce
Plot # 5, Sector- 13, Airoli,
NAVI MUMBAI 400 708.

ANNEXURE : I CONTINGENCIES

Particulars	31-March 21 (Rs.)
Administration Exp.	
Advertisement Exp.	14500.00
Audit Remuneration	59150.00
Conveyance Expenses	4394.00
Insurance	10280.00
Internet Charges	13765.00
Office Expenses	3981.00
Other Consumable Exps	23442.00
Postage & Courier	1007.00
Printing & Stationary Exp.	12533.00
Professional Fees	549500.00
Staff Welfare Exp.	2006.00
Xerox Expenses	2960.00
Website Design Renewal Exp	896.00
Financial Exp.	
Bank Charges	663.80
Interest on TDS	11136.00
Interest & Penalty Charges	150.00
Property & Assets Maint. Exp.	
Cleaning Sweeping Charges	81940.00
Repairs & Maintenance - (Building)	100000.00
Computer Consumable	29339.00
Labour Charges	22950.00
Repairs & Maintance Furniture Fixt.	85000.00
Repair & Maintanance	
Repair & Maintanance General	386730.00
Repairs and Maintanance (Electricals)	32618.00
Student Activity Exp	
Educational Medical& Activity Expencess	12554.00
University Exp.	
Affiliation Fees	48500.00
ATKT Share to University	2471.00
Enrolment & Eligibility Charges of University	34405.00
Exam Fee Share to University	231877.00
Share Of Admission Charges to University	33440.00
Utilities & Services Exp.	
Electricity Exp.	619130.00
Telephone Exp	14646.00
Housekeeping Charges	25960.00
Total	24,71,923.80



Hanto
PRINCIPAL
New Horizon College of Commerce
Plot # 5, Sector- 13, Airoli,
NAVI MUMBAI 400 708.

ANNEXURE : I CONTINGENCIES

Particulars	31-March 20 (Rs.)
Administration Exp.	
Advertisement Exp.	10331.00
Audit Remuneration	29500.00
Conveyance Expenses	290.00
Insurance	12825.00
Internet Charges	13765.00
Membership Fees	2360.00
Office Expenses	0.44
Other Consumable Exps	11185.00
Printing & Stationary Exp.	247520.00
Professional Fees	38900.00
Uniform Expences	65898.00
Financial Exp.	
Bank Charges	2899.18
Interest on TDS	260.00
Interest & Penalty Charges	25941.00
TDS on Late Filling Fee	58599.00
Property & Assets Maint. Exp.	
Computer Consumable	11800.00
Repair & Maintanance	
Repair & Maintanance General	16000.00
Student Activity Exp	
Students Visit / Field Trip	75400.00
Gathering & Cultural Expenses	65000.00
Study Materials & Education Exp.	
Sports Consolidated Entry Fee	400.00
News Paper Exp.	8388.00
University Exp.	
Affiliation Fees	44500.00
ATKT Share to University	22288.00
Enrolment & Eligibility Charges of University	41570.00
Exam Fee Share to University	270917.00
Share Of Admission Charges to University	36925.00
Utilities & Services Exp.	
Electricity Exp.	986780.00
Telephone Exp	15563.00
Total	21,15,804.62



Handwritten signature
PRINCIPAL
 New Horizon College of Commerce
 Plot # 5, Sector- 13, Airoli,
 NAVI MUMBAI 400 708.

ANNEXURE : I CONTINGENCIES

Particulars	31-March 19 (Rs.)
Administration Exp.	
Advertisement Exp.	24422.00
Audit Remuneration	29650.00
Conveyance Expenses	7356.00
Insurance	12312.00
Internet Charges	13765.00
Office Expenses	3496.00
Other Consumable Exps	8762.00
Postage & Courier	740.00
Printing & Stationary Exp.	443359.00
Professional Fees	56950.00
Regisrtation Charges	81865.00
Staff Welfare Exp.	35476.00
Subscription & Membership for Magazine & Periodicals	4720.00
Xerox Expenses	2.56
Misc Balance W/off	14999.44
Financial Exp.	
Bank Charges	9645.26
Interest on TDS	4671.00
Interest & Penalty Charges	124406.00
TDS on Late Filling Fee	9130.00
Property & Assets Maint. Exp.	
Cleaning Sweeping Charges	8676.00
Computer Consumable	9793.00
Labour Charges	1500.00
Repair & Maintanance	
Repair & Maintanance General	144760.00
Repairs and Maintanance (Electricals)	49162.00
Student Activity Exp	
Educational Sports Material Exp.	1314.00
Gathering & Cultural Expenses	65100.00
Study Materials & Education Exp.	
Enrollment Fee	390.00
Exam Expenses	3539.00
News Paper Exp.	7475.00
Revaluation Fees	7220.00
Workshop Expenses	1000.00
University Exp.	
Affiliation Fees	194500.00
ATKT Share to University	77050.00
Convocation Fee	31000.00
Exam Fee Share to University	204526.00
Share of Mark Sheet Charges to University	7100.00
Share of Tuition Fee to University	87916.00
Utilities & Services Exp.	
Electricity Exp.	1476510.00
Telephone Exp	16222.00
Total	32,80,480.26



Handwritten signature
PRINCIPAL
 New Horizon College of Commerce
 Plot # 5, Sector- 13, Airoli,
 NAVI MUMBAI 400 708.